

Agrani Bank Limited
Information Technology and MIS Division
Head Office, Dhaka.

ANNUAL PROCUREMENT PLAN - 2019-20
(GOODS)

Procuring Entity Name & Code : Agrani Bank Limited.

Project/Programme Name & Code : N/A

(OWN FUND)

Amount in Lac

No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Hardware for T24 up gradation	No	-	OTM (NCT)	Board	Own	2000	Planned Dates	05/01/20	02/02/20	16/02/20	23/02/20	01/03/20	15/03/20		13/06/20
								Planned Days	0	28	14	7	7	14	70	90
								Actual Dates								
2	Hardware for Active Directory	No	-	OTM (NCT)	Board	Own	50	Planned Dates	03/02/20	17/02/20	02/03/20	09/03/20	16/03/20	30/03/20		29/04/20
								Planned Days	0	14	14	7	7	14	56	30
								Actual Dates								
3	Hardware for Mail Server, Mail Archiving Software	No	-	OTM (NCT)	Board	Own	50	Planned Dates	03/03/20	17/03/20	31/03/20	07/04/20	14/04/20	28/04/20		28/05/20
								Planned Days	0	14	14	7	7	14	56	30
								Actual Dates								
4	Hardware for Network & Cyber security	No	-	OTM (NCT)	Board	Own	100	Planned Dates	15/03/20	29/03/20	12/04/20	19/04/20	26/04/20	10/05/20		09/06/20
								Planned Days	0	14	14	7	7	14	56	30
								Actual Dates								
5	BACH/RTGS Upgradation (Hardware), Cheque Scanner, Network	No	-	OTM (NCT)	Board	Own	400	Planned Dates	10/03/20	31/03/20	14/04/20	21/04/20	28/04/20	12/05/20		11/06/20
								Planned Days	0	21	14	7	7	14	63	30
								Actual Dates								
6	Mobile Banking (Hardware)	No	-	OTM (NCT)	Board	Own	25	Planned Dates	12/02/20	26/02/20	11/03/20	18/03/20	25/03/20	08/04/20		08/05/20
								Planned Days	0	14	14	7	7	14	56	30
								Actual Dates								



7	Internet Banking (Hardware)	No	-	OTM (NCT)	Board	Own	25	Planned Dates	12/02/20	26/02/20	11/03/20	18/03/20	25/03/20	08/04/20		08/05/20
								Planned Days	0	14	14	7	7	14	56	30
								Actual Dates								
8	Debit Card Visa or Master Card Introduce (Hardware)	No	-	OTM (NCT)	Board	Own	100	Planned Dates	25/03/20	08/04/20	22/04/20	29/04/20	06/05/20	20/05/20		19/06/20
								Planned Days	0	14	14	7	7	14	56	30
								Actual Dates								
9	Networking Hardware Purchase (For Branch)	No	-	OTM (NCT)	Board	Own	100	Planned Dates	On Going Process							
								Planned Days								
								Actual Dates								
10	Call Center Installation (Hardware)	No	-	OTM (NCT)	Board	Own	20	Planned Dates	07/04/20	21/04/20	05/05/20	12/05/20	19/05/20	02/06/20		02/07/20
								Planned Days	0	14	14	7	7	14	56	30
								Actual Dates								
11	Vedio Conference Introduce (Hardware)	No	-	OTM (NCT)	Board	Own	250	Planned Dates	23/02/20	15/03/20	29/03/20	05/04/20	12/04/20	26/04/20		26/05/20
								Planned Days	0	21	14	7	7	14	63	30
								Actual Dates								
12	Loan Origination System (Hardware)	No	-	OTM (NCT)	Board	Own	20	Planned Dates	18/03/20	01/04/20	15/04/20	22/04/20	29/04/20	13/05/20		12/06/20
								Planned Days	0	14	14	7	7	14	56	30
								Actual Dates								
13	Paper Less Banking (Hardware)	No	-	OTM (NCT)	Board	Own	20	Planned Dates	09/01/20	23/01/20	06/02/20	13/02/20	20/02/20	05/03/20		04/04/20
								Planned Days	0	14	14	7	7	14	56	30
								Actual Dates								
14	Cash Less Banking (Hardware)	No	-	OTM (NCT)	Board	Own	20	Planned Dates	27/01/20	10/02/20	24/02/20	02/03/20	09/03/20	23/03/20		22/04/20
								Planned Days	0	14	14	7	7	14	56	30
								Actual Dates								
15	Automation/ Service Operation (Hardware)	No	-	OTM (NCT)	Board	Own	20	Planned Dates	15/04/20	29/04/20	13/05/20	20/05/20	27/05/20	10/06/20		10/07/20
								Planned Days	0	14	14	7	7	14	56	30
								Actual Dates								
16	Computer, Laptop and computer hardware for Head Office and Branches	No	-	OTM (NCT)/ LTM/ RFQ	Board/ Delegation of financial power	Own	1200	Planned Dates	On Going Works							
								Planned Days								
								Actual Dates								
17	Others (Hardware)	No	-	OTM (NCT)	Board	Own	40	Planned Dates	On Going Works							
								Planned Days								
								Actual Dates								
Total Value of Goods Procurement							4440									



Agrani Bank Limited
Information Technology and MIS Division
Head Office, Dhaka.

ANNUAL PROCUREMENT PLAN - 2019-20
(SERVICES)

Procuring Entity Name & Code : Agrani Bank Limited.

(OWN FUND)

Project/Programme Name & Code : N/A

No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	RTGS Solution	No	1	LTM National	Board	Own	25	Planned Dates	24/07/19	07/08/19	21/08/19	28/08/19	04/09/19	18/09/19		17/11/19
								Planned Days	0	14	14	7	7	14	56	60
								Actual Dates								
2	T24 Upgradation	No	1	OTM (NCT)	Board	Own	20000	Planned Dates	09/12/2019	06/01/2020	20/01/2020	27/01/2020	03/02/2020	17/02/2020		16/02/2021
								Planned Days	0	28	14	7	7	14	70	365
								Actual Dates								
3	Software & Services for Active Directory	No	-	OTM (NCT)	Board	Own	500	Planned Dates	07/02/20	06/03/20	20/03/20	27/03/20	03/04/20	17/04/20		16/06/20
								Planned Days	0	28	14	7	7	14	70	60
								Actual Dates								
4	Mail Server, Mail Archiving Software	No	-	OTM (NCT)	Board	Own	950	Planned Dates	15/03/20	12/04/20	26/04/20	03/05/20	10/05/20	24/05/20		23/07/20
								Planned Days	0	28	14	7	7	14	70	60
								Actual Dates								
5	BACH/RTGS Upgradation (Software and Services)	No	-	OTM (NCT)	Board	Own	50	Planned Dates	12/03/20	26/03/20	09/04/20	16/04/20	23/04/20	07/05/20		06/07/20
								Planned Days	0	14	14	7	7	14	56	60
								Actual Dates								
6	Mobile Banking (Software Services and Services)	No	-	OTM (NCT)	Board	Own	250	Planned Dates	25/02/20	17/03/20	31/03/20	07/04/20	14/04/20	28/04/20		27/06/20
								Planned Days	0	21	14	7	7	14	63	60
								Actual Dates								



6	Internet Banking (Software Services and Services)	No	-	OTM (NCT)	Board	Own	300	Planned Dates	25/02/20	17/03/20	31/03/20	07/04/20	14/04/20	28/04/20		27/06/20
								Planned Days	0	21	14	7	7	14	63	60
								Actual Dates								
7	Debit Card Visa or Master Card Introduce (Software and Services)	No	-	OTM (NCT)	Board	Own	100	Planned Dates	25/03/20	08/04/20	22/04/20	29/04/20	06/05/20	20/05/20		19/07/20
								Planned Days	0	14	14	7	7	14	56	60
								Actual Dates								
8	Call Center Installation (Software and Services)	No	-	OTM (NCT)	Board	Own	30	Planned Dates	07/04/20	21/04/20	05/05/20	12/05/20	19/05/20	02/06/20		01/08/20
								Planned Days	0	14	14	7	7	14	56	60
								Actual Dates								
9	Vedio Conference Introduce (Software and Services)	No	-	OTM (NCT)	Board	Own	250	Planned Dates	22/02/20	14/03/20	28/03/20	04/04/20	11/04/20	25/04/20		24/06/20
								Planned Days	0	21	14	7	7	14	63	60
								Actual Dates								
10	Loan Origination System (Software and Services)	No	-	OTM (NCT)	Board	Own	80	Planned Dates	18/03/20	01/04/20	15/04/20	22/04/20	29/04/20	13/05/20		12/07/20
								Planned Days	0	14	14	7	7	14	56	60
								Actual Dates								
11	Automation/ Service Operation (Software and Service)	No	-	OTM (NCT)	Board	Own	80	Planned Dates	15/04/20	29/04/20	13/05/20	20/05/20	27/05/20	10/06/20		09/08/20
								Planned Days	0	14	14	7	7	14	56	60
								Actual Dates								
12	Paper Less Banking (Hardware)	No	-	OTM (NCT)	Board	Own	80	Planned Dates	10/01/20	24/01/20	07/02/20	14/02/20	21/02/20	06/03/20		05/05/20
								Planned Days	0	14	14	7	7	14	56	60
								Actual Dates								
13	Cash Less Banking (Hardware)	No	-	OTM (NCT)	Board	Own	20	Planned Dates	27/01/20	10/02/20	24/02/20	02/03/20	09/03/20	23/03/20		22/05/20
								Planned Days	0	14	14	7	7	14	56	60
								Actual Dates								
14	Others (Software and Services)	No	-	OTM (NCT)	Board	Own	60	Planned Dates	On Going Process							
								Planned Days								
								Actual Dates								
Total Value of Service Procurement							22775									

