

Agrani Bank Limited
Information Technology and MIS Division
Head Office, Dhaka.

ANNUAL PROCUREMENT PLAN - 2022-23
(GOODS)

Procuring Entity Name & Code : Agrani Bank Limited.

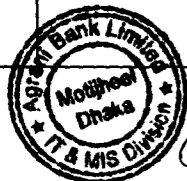
(OWN FUND)

Project/Programme Name & Code : ABL/IT/APP/2022-23

(Amount in Lac)

Reference: 188199

| No | Description of Procurement Package Goods | Unit | Quantity | Procurement Method & Type | Contract of Approving Authority | Source of Funds | Estd. Cost in Lac Tk. | Time Code for Process | Invite Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract |
|----|---|------|----------|---------------------------|---------------------------------|-----------------|-----------------------|-----------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 1 | Hardware for T24 up gradation | No | - | OTM (NCT) | Board | Own | 11000 | Planned Dates | 11-11-22 | 09-12-22 | 23-12-22 | 30-12-22 | 06-01-23 | 20-01-23 | | 20-04-23 |
| | | | | | | | | Planned Days | 0 | 28 | 14 | 7 | 7 | 14 | 70 | 90 |
| | | | | | | | | Actual Dates | | | | | | | | |
| 2 | Data Center Building | No | - | OTM (NCT) | Board | Own | 1000 | Planned Dates | 29-12-22 | 26-01-23 | 09-02-23 | 16-02-23 | 23-02-23 | 09-03-23 | | 08-03-24 |
| | | | | | | | | Planned Days | 0 | 28 | 14 | 7 | 7 | 14 | 70 | 365 |
| | | | | | | | | Actual Dates | | | | | | | | |
| 3 | Hardware for Active Directory | No | - | OTM (NCT) | Board | Own | 100 | Planned Dates | 24-11-22 | 22-12-22 | 05-01-23 | 12-01-23 | 19-01-23 | 02-02-23 | | 04-03-23 |
| | | | | | | | | Planned Days | 0 | 28 | 14 | 7 | 7 | 14 | 70 | 30 |
| | | | | | | | | Actual Dates | | | | | | | | |
| 4 | Hardware for Mail Server, Mail Archiving Software | No | - | OTM (NCT) | Board | Own | 100 | Planned Dates | 03-03-23 | 31-03-23 | 14-04-23 | 21-04-23 | 28-04-23 | 12-05-23 | | 11-06-23 |
| | | | | | | | | Planned Days | 0 | 28 | 14 | 7 | 7 | 14 | 70 | 30 |
| | | | | | | | | Actual Dates | | | | | | | | |
| 5 | Hardware for Network & Cyber security | No | - | OTM (NCT) | Board | Own | 200 | Planned Dates | 25-01-23 | 08-02-23 | 22-02-23 | 01-03-23 | 08-03-23 | 22-03-23 | | 21-04-23 |
| | | | | | | | | Planned Days | 0 | 14 | 14 | 7 | 7 | 14 | 56 | 30 |
| | | | | | | | | Actual Dates | | | | | | | | |



| | | | | | | | | | | | | | | | | |
|----------------------------------|---|----|---|---------------------|--------------------------------------|-----|-------|---------------|------------------|----------|----------|----------|----------|----------|----|----------|
| 6 | BACH/RTGS Upgradation (Hardware), Cheque Scanner, Network | No | - | OTM (NCT) | Board | Own | 400 | Planned Dates | 27-02-23 | 20-03-23 | 03-04-23 | 10-04-23 | 17-04-23 | 01-05-23 | | 31-05-23 |
| | | | | | | | | Planned Days | 0 | 21 | 14 | 7 | 7 | 14 | 63 | 30 |
| | | | | | | | | Actual Dates | | | | | | | | 30-09-22 |
| 7 | Debit Card Visa or Master Card Introduce (Hardware) | No | - | OTM (NCT) | Board | Own | 100 | Planned Dates | 24-03-23 | 21-04-23 | 05-05-23 | 12-05-23 | 19-05-23 | 02-06-23 | | 02-07-23 |
| | | | | | | | | Planned Days | 0 | 28 | 14 | 7 | 7 | 14 | 70 | 30 |
| | | | | | | | | Actual Dates | | | | | | | | |
| 8 | Networking Hardware Purchase (For Branch) | No | - | OTM (NCT) | Board | Own | 100 | Planned Dates | On Going Process | | | | | | | |
| | | | | | | | | Planned Days | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | |
| 9 | Loan Origination System (Hardware) | No | - | OTM (NCT) | Board | Own | 20 | Planned Dates | 17-03-23 | 31-03-23 | 14-04-23 | 21-04-23 | 28-04-23 | 12-05-23 | | 11-06-23 |
| | | | | | | | | Planned Days | 0 | 14 | 14 | 7 | 7 | 14 | 56 | 30 |
| | | | | | | | | Actual Dates | | | | | | | | |
| 10 | Paper Less Banking (Hardware) | No | - | OTM (NCT) | Board | Own | 20 | Planned Dates | 09-01-23 | 23-01-23 | 06-02-23 | 13-02-23 | 20-02-23 | 06-03-23 | | 05-04-23 |
| | | | | | | | | Planned Days | 0 | 14 | 14 | 7 | 7 | 14 | 56 | 30 |
| | | | | | | | | Actual Dates | | | | | | | | |
| 11 | Cash Less Banking (Hardware) | No | - | OTM (NCT) | Board | Own | 20 | Planned Dates | 27-01-23 | 10-02-23 | 24-02-23 | 03-03-23 | 10-03-23 | 24-03-23 | | 23-04-23 |
| | | | | | | | | Planned Days | 0 | 14 | 14 | 7 | 7 | 14 | 56 | 30 |
| | | | | | | | | Actual Dates | | | | | | | | |
| 12 | Automation/ Service Operation (Hardware) | No | - | OTM (NCT) | Board | Own | 20 | Planned Dates | 14-04-23 | 28-04-23 | 12-05-23 | 19-05-23 | 26-05-23 | 09-06-23 | | 09-07-23 |
| | | | | | | | | Planned Days | 0 | 14 | 14 | 7 | 7 | 14 | 56 | 30 |
| | | | | | | | | Actual Dates | | | | | | | | |
| 13 | Computer, Laptop and computer hardware for Head Office and Branches | No | - | OTM (NCT)/ LTM/ RFQ | Board/ Delegation of financial power | Own | 10000 | Planned Dates | On Going Works | | | | | | | |
| | | | | | | | | Planned Days | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | |
| 14 | Others (Hardware) | No | - | OTM (NCT) | Board | Own | 100 | Planned Dates | On Going Works | | | | | | | |
| | | | | | | | | Planned Days | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | |
| Total Value of Goods Procurement | | | | | | | 23180 | | | | | | | | | |



Agrani Bank Limited
Information Technology and MIS Division
Head Office, Dhaka.

ANNUAL PROCUREMENT PLAN - 2022-23
(SERVICES)

Procuring Entity Name & Code : Agrani Bank Limited.

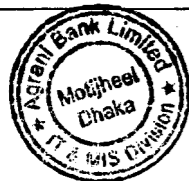
(OWN FUND)

Project/Programme Name & Code : ABL/IT/APP/2022-23

(Amount in Lac)

Reference: 188199

| No | Description of Procurement Package Goods | Unit | Quantity | Procurement Method & Type | Contract of Approving Authority | Source of Funds | Estd. Cost in Lac Tk. | Time Code for Process | Invite Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract |
|----|---|------|----------|---------------------------|---------------------------------|-----------------|-----------------------|-----------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 1 | T24 Upgradation | No | 1 | DPM | Board | Own | 2380 | Planned Dates | 11-02-21 | 11-03-21 | 25-03-21 | 01-04-21 | 08-04-21 | 22-04-21 | | 27-05-24 |
| | | | | | | | | Planned Days | 0 | 28 | 14 | 7 | 7 | 14 | 70 | 1131 |
| | | | | | | | | Actual Dates | 25/02/2021 | 03-10-2021 | 25/03/2021 | 29/03/2021 | 31/03/2021 | 28/04/2021 | | 27-05-24 |
| 2 | Software & Services for Active Directory | No | - | OTM (NCT) | Board | Own | 500 | Planned Dates | 06-02-23 | 06-03-23 | 20-03-23 | 27-03-23 | 03-04-23 | 17-04-23 | | 16-06-23 |
| | | | | | | | | Planned Days | 0 | 28 | 14 | 7 | 7 | 14 | 70 | 60 |
| | | | | | | | | Actual Dates | | | | | | | | |
| 3 | Mail Server, Mail Archiving Software | No | - | OTM (NCT) | Board | Own | 950 | Planned Dates | 10-03-23 | 07-04-23 | 21-04-23 | 28-04-23 | 05-05-23 | 19-05-23 | | 18-07-23 |
| | | | | | | | | Planned Days | 0 | 28 | 14 | 7 | 7 | 14 | 70 | 60 |
| | | | | | | | | Actual Dates | | | | | | | | |
| 4 | BACH/RTGS Upgradation (Software and Services) | No | - | OTM (NCT) | Board | Own | 50 | Planned Dates | 14-03-23 | 28-03-23 | 11-04-23 | 18-04-23 | 25-04-23 | 09-05-23 | | 08-07-23 |
| | | | | | | | | Planned Days | 0 | 14 | 14 | 7 | 7 | 14 | 56 | 60 |
| | | | | | | | | Actual Dates | | | | | | | | |
| 5 | Network & Cyber security | No | - | OTM (NCT) | Board | Own | 800 | Planned Dates | 13-03-23 | 27-03-23 | 10-04-23 | 17-04-23 | 24-04-23 | 08-05-23 | | 07-06-23 |
| | | | | | | | | Planned Days | 0 | 14 | 14 | 7 | 7 | 14 | 56 | 30 |
| | | | | | | | | Actual Dates | | | | | | | | |



| | | | | | | | | | | | | | | | | |
|------------------------------------|--|----|---|-----------|-------|-----|------|---------------|------------------|----------|----------|----------|----------|----------|----|----------|
| 6 | Debit Card Visa or Master Card Introduce (Software and Services) | No | - | OTM (NCT) | Board | Own | 100 | Planned Dates | 03-03-23 | 17-03-23 | 31-03-23 | 07-04-23 | 14-04-23 | 28-04-23 | | 27-06-23 |
| | | | | | | | | Planned Days | 0 | 14 | 14 | 7 | 7 | 14 | 56 | 60 |
| | | | | | | | | Actual Dates | | | | | | | | |
| 7 | Loan Origination System (Software and Services) | No | - | OTM (NCT) | Board | Own | 80 | Planned Dates | 17-03-23 | 31-03-23 | 14-04-23 | 21-04-23 | 28-04-23 | 12-05-23 | | 11-07-23 |
| | | | | | | | | Planned Days | 0 | 14 | 14 | 7 | 7 | 14 | 56 | 60 |
| | | | | | | | | Actual Dates | | | | | | | | |
| 8 | Automation/ Service Operation (Software and Service) | No | - | OTM (NCT) | Board | Own | 80 | Planned Dates | 14-04-23 | 28-04-23 | 12-05-23 | 19-05-23 | 26-05-23 | 09-06-23 | | 08-08-23 |
| | | | | | | | | Planned Days | 0 | 14 | 14 | 7 | 7 | 14 | 56 | 60 |
| | | | | | | | | Actual Dates | | | | | | | | |
| 9 | Paper Less Banking (Hardware) | No | - | OTM (NCT) | Board | Own | 80 | Planned Dates | 09-01-23 | 23-01-23 | 06-02-23 | 13-02-23 | 20-02-23 | 06-03-23 | | 05-05-23 |
| | | | | | | | | Planned Days | 0 | 14 | 14 | 7 | 7 | 14 | 56 | 60 |
| | | | | | | | | Actual Dates | | | | | | | | |
| 10 | Cash Less Banking (Hardware) | No | - | OTM (NCT) | Board | Own | 20 | Planned Dates | 27-01-23 | 10-02-23 | 24-02-23 | 03-03-23 | 10-03-23 | 24-03-23 | | 23-05-23 |
| | | | | | | | | Planned Days | 0 | 14 | 14 | 7 | 7 | 14 | 56 | 60 |
| | | | | | | | | Actual Dates | | | | | | | | |
| 11 | Others (Software and Services) | No | - | OTM (NCT) | Board | Own | 100 | Planned Dates | On Going Process | | | | | | | |
| | | | | | | | | Planned Days | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | |
| Total Value of Service Procurement | | | | | | | 5140 | | | | | | | | | |

